STATE OF COLORADO) ss. COUNTY OF ELBERT)

At a regular meeting of the Board of County Commissioners of Elbert County, State of Colorado, held at the Elbert County Courthouse in Kiowa, Colorado 80117 on Tuesday, the 21st day of December, 2021, there were present:

Chris Richardson	County Commissioner, Chairman
Rick Pettitt	County Commissioner
Grant Thayer	County Commissioner
Amanda Moore	Deputy Clerk to the Board

When the following proceedings, among others, were had and done, to wit:

RESOLUTION 21-47 A RESOLUTION ADOPTING ELBERT COUNTY'S 2022 BUDGET AND APPROPRIATING FUNDS

WHEREAS, pursuant to C.R.S. 29-1-108, a resolution adopting a budget for Elbert County, Colorado, for the 2022 calendar year beginning the first day of January, 2022, and ending December 31, 2022 is necessary, and adoption of the proposed budget shall be effective only upon an affirmative vote of the majority of the members of the governing body; and

WHEREAS, pursuant to C.R.S. 29-1-108(2), a resolution is also required to make appropriations for the 2022 budget year, and the amounts appropriated shall not exceed the expenditures specified in the budget, and shall be made by fund; and

WHEREAS, pursuant to C.R.S. 29-1-108(2), a resolution adopting the budget and making appropriations for the budget year shall be enacted before the mill levy is certified pursuant to C.R.S. 39-1-111; and

WHEREAS, the Board of Elbert County Commissioners do hereby adopt the 2022 Budget, by fund, as follows:

General Fund	16,363,538
Public Health and Administration Fund	607,217
Road and Bridge Fund	8,654,125
Sales and Use Tax Fund	2,336,139
Law Enforcement Assistance Fund	353,373
Department of Human Services Fund	6,639,380
Grant Fund	3,042,329
Retirement Fund	523,689

Capital Improvement Fund	250,000
Growth and Development Fund	375,000
Conservation Trust Fund	210,000
Bond Redemption Fund	461,710
Chaparral Valley Special Assessment Fund	300
Sun Country Meadows Debt Service Fund	163,383
Meadows Station Debt Service Fund	0
Foxwood Estates Debt Service Fund	30,880
Total	40,011,063

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ELBERT COUNTY, COLORADO, that the 2022 Budget as submitted and herein summarized by fund, is hereby approved and adopted as the Budget of Elbert County for the year above stated.

BE IT FURTHER RESOLVED, the 2022 Budget hereby approved and adopted shall be signed by the Chairman of the Board of the Elbert County Commissioners and made part of the public records of Elbert County.

BE IT FURTHER RESOLVED, by the Board of County Commissioners for Elbert County, State of Colorado, the following sums of money are hereby appropriated from the revenue of each fund, to each fund, which amounts do not exceed the expenditures specified in the budget, for the purposes stated below:

General Fund	16,363,538
Public Health and Administration Fund	607,217
Road and Bridge Fund	8,654,125
Sales and Use Tax Fund	2,336,139
Law Enforcement Assistance Fund	353,373
Department of Human Services Fund	6,639,380
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APPROVED AND ADOPTED this	21 st day of	December	. 2021

Upon a Motion duly made and seconded, the foregoing resolution was adopted by the following vote:

CHRIS RICHARDSON, CHAIRMAN

* SEAL

RICK PETTITT, COMMISSIONER

GRANT THAYER, COMMISSIONER

ATTEST:

DALLAS SCHROEDER

COUNTY CLERK

BY:

DEPUTY CLERK TO THE BOARD - Amanda Moore